

**Appendix C -
FY 2004 Facilities Capital Improvements Projects
REGION 1- NORTHERN REGION**

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost			Amt. of Facility Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
						FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
			Regionwide	Planning and Design	*	585							
			Regionwide	Change Orders/Contingencies		140							
R101	MT	At Large	Lolo	Office Basement Remodel	No	440			300	400			200
R102	MT	At Large	Gallatin	Rainbow CG Water/CG Rehab	No	265			265				
R103			Regionwide	Radio Systems Buildings	No	463			300				
			Regionwide	Minor Facility Projects	***	No	2,817	569	1,518	1,520	100		500
REGION 1 TOTAL						4,710	\$ 569	\$ -	\$ 2,383	\$ 1,920	\$ 100	\$ -	\$ 700

Notes:

- ¹ Capital Improvement Projects with Phases in Prior Years that in Total Exceed \$250k.
- * Planning and Design (P&D) for capital improvement and deferred maintenance projects costing less than \$250,000.
- ** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.
- *** Capital improvement and deferred maintenance projects costing less than \$250,000.

FY 2004 Facilities Capital Improvements Projects
REGION 2- ROCKY MOUNTAIN REGION

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost			Amt. of Facility Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
						FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
			Regionwide	Planning and Design	*	1,271	179	121					
			Regionwide	Planning and Design	**	219			150	2,700			
			Regionwide	Contract Admin/Change Orders	Yes	1,340	96						
R201	WY	At Large	Bighorn	Bucking Mule Falls	1	No	225	57					
R202	WY	At Large	Bighorn	Shell Falls VIS Rehab	1	No	184	70	6	210			
R203	SD	At Large	Black Hills	Cook Lake CG	No	236	56			140	35		
R204	SD	At Large	Black Hills	Sheridan Lake Water System	No	280				200			
R205	CO	At Large	GMUG	Mesa Lakes III; W Bench/Sunset	No	417	210			175			
R206	CO	03	GMUG	Sugarloaf Trailhead and Toilet Facility	No	167	391			350	374		
R207	CO	At Large	PSICC	Jefferson Lake PH 2	1	No	237	255					
R208	CO	05	PSICC	South Meadow CG	No	345							
R209	CO	03	San Juan	Dolores Office	No	1,550			1,550	150			
R210	CO	03	San Juan	Junction Creek CG	No	425	180			330	690		
R211	CO	03	White River	Dillon Reservoir Rehab	No	1,408				725	6,000	1,500	
R212	NEB	At Large	Nebraska	Bessey Waste Water System	No	400				400			
R213	NEB	At Large	Nebraska	Bessey Fire Bunkhouse	Yes	600							
R214	WY	At Large	Bighorn	Graybull IRI Crew Kitchen Remodel	Yes	425							
R215	SD	At Large	Black Hills	Mystic Lab/Common Area	No	4,300	200				4,452		
			Regionwide	Minor Facility Projects	***	No	1,532	775	769	1,585			
REGION 2 TOTAL						\$ 15,561	\$ 2,469	\$ 896	\$ 5,815	\$ 14,401	\$ 1,500	\$ -	\$ -

Notes:

¹ Capital Improvement Projects with Phases in Prior Years that in Total Exceed \$250k.

* Planning and Design (P&D) for capital improvement and deferred maintenance projects costing less than \$250,000.

** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.

*** Capital improvement and deferred maintenance projects costing less than \$250,000.

FY 2004 Facilities Capital Improvements Projects
REGION 3- SOUTHWESTERN REGION

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost			Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
						FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
			Regionwide	Planning & Design	*	No	259						
			Regionwide	Planning & Design	**	No	684		370	10,105	4,162		5,141
R301	NM	03	Carson	Questa Administrative Site		No	1,350	400	25	1,551	200		50
R302	AZ	01	Coconino	Blue Ridge Campgrounds		No	955	160	900				
R303	NM	02	Gila	Lake Roberts Complex Phase 1		No	550	150	164	1,200	1,100		
R304	NM	03	Santa Fe	Black Canyon Campground		No	1,237	547	1,182				
R305	AZ	08	Coronado	Molino Basin Campground Phase 2		No	671	117					
R306	AZ	05	Tonto	Water Users Prkg. Ph 4/Tortilla Flat Cmpgd. Ph 2		No	640	703	441				
R307	AZ	01	Prescott	Lynx Campground Phases 2 & 3		No	615	250	560				
R308	AZ	01	Apache-Sit.	Big Lake Multi-Family Campground Phase 1A2		No	1,145	434		2,085	895		
R309	NM	03	Carson	Forestwide Interpretive Sites		No	330	55	275				
R310	NM	03	Linclon	Forestwide Camp and Picnic Ground Rehabs Phase 5		No	954	350	899	530	154		530
			Regionwide	Minor Facility Projects	***	No	305						
REGION 3 TOTAL						\$ 9,695	\$ 3,166	\$ -	\$ 4,816	\$ 15,471	\$ 6,511	\$ -	\$ 5,721

Notes:

- ¹ Capital Improvement Projects with Phases in Prior Years that in Total Exceed \$250k.
 * Planning and Design (P&D) for capital improvement and deferred maintenance projects costing less than \$250,000.
 ** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.
 *** Capital improvement and deferred maintenance projects costing less than \$250,000.

FY 2004 Facilities Capital Improvements Projects
REGION 4- INTERMOUNTAIN REGION

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost			Amt. of Facility Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
						FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
R401	UT	03	Manit-LaSal	M-L Toilets and Decommissioning	No	399			399				
R402	UT	02	Uinta	Spanish Fk. And Heber Disp. Sites	No	405			405				
R403	UT	03	Dixie	Pine Valley Water System	No	340			340				
R404	WY	01	Bridger-Teton	Teton Wilderness Portal	No	536			536				
			Regionwide	Water System Projects		1,079			1,079				
			Regionwide	Minor Facility Projects	***	322			322				
			Regionwide	Contract Administration/Change Orders		399			399				
REGION 4 TOTAL						\$ 3,480	\$ -	\$ -	\$ 3,480	\$ -	\$ -	\$ -	\$ -

Notes:

- ¹ Capital Improvement Projects with Phases in Prior Years that in Total Exceed \$250k.
- * Planning and Design (P&D) for capital improvement and deferred maintenance projects costing less than \$250,000.
- ** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.
- *** Capital improvement and deferred maintenance projects costing less than \$250,000.

FY 2004 Facilities Capital Improvements Projects
REGION 5- PACIFIC SOUTHWEST REGION

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost			Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
						FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
			Regionwide	Planning and Design	*	590							
			Regionwide	Planning and Design	**	1,133	303	14	1,076	12,833	3,629	98	10,019
			Regionwide	Modifications/Change Orders		100							
R501	CA	27	Angeles	Little Tujunga District Office Addition	No	308			46				
R502	CA	28	Angeles	Crystal Lake Recreation Area Renovation Ph 1	No	775			775				
R503	CA	52	Cleveland	Burnt Rancheria Deferred Maintenance/Accessibility	No	719			719				
R504	CA	25	Inyo	Interagency Visitor Center	No	797			128				
R505	CA	4, 40	Inyo	Inyo National Forest Bear Food Storage Locker Phase 1	1 No	239							
R506	CA	2	Klamath	Happy Camp Barracks Replacement	Yes	313			313				
R507	CA	2	Klamath	Callahan Barracks Replacement	Yes	313			313				
R508	CA	2	Lassen	Merrill Campground	No	542	132		674				
R509	CA	1, 2	Modoc	Alturas Warehouse Construction	No	321	11		321				
R510	CA	1, 2	Six Rivers	Water Monitoring Telemetry System Construction	No	340			231				
R511	CA	1	Six Rivers	Brush Mountain Lookout & Toilet Replacement	Yes	306							
R512	CA	44	San Bernardino	Boulder Basin & Lake Hemet Access Improvements	No	543			543				
R513	CA	44	San Bernardino	Federal Interagency Communication Center Dispatch Facility	1 Yes	186	59						
R514	CA	2	Shasta Trinity	Mt Shasta & Northern CA Scenic Byway Discovery Center	No	385							
R515	CA	19	Sierra	Spring Cove Campground	No	367	227	73	667				
R516	CA	19	Sierra	Batterson Kitchen & Restroom	Yes	275							
R517	CA	19	Sierra	Dinkey Creek Campground Refurbishment Ph 1 & 2	No	1,147	395		1,450				
R518	CA	19	Sierra	Pine Logging Demolition	No	319	11		330				
R519	CA	4	LTBMU	Animal Resistant Food Storage Lockers	No	351							
R520	CA	4	LTBMU	Round Hill Pines Resort Decommissioning Project	No	287			287				
			Regionwide	Toilet Replacement Projects	No	1,495							
			Regionwide	Minor Facility Projects	***	2,990	779	149	2,147				
REGION 5 TOTAL						15,141	1,917	236	10,020	\$ 12,833	\$ 3,629	\$ 98	\$ 10,019

Notes:

1 Capital Improvement Projects with Phases in Prior Years that in Total Exceed \$250k.

* Planning and Design (P&D) for capital improvement and deferred maintenance projects costing less than \$250,000.

** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.

*** Capital improvement and deferred maintenance projects costing less than \$250,000.

FY 2004 Facilities Capital Improvements Projects
REGION 6- PACIFIC NORTHWEST REGION

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost			Amt. of Facility Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
						FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
			Regionwide	Planning and Design	*	450							
			Regionwide	Contract Administration/Change Orders		450							
R601	WA	05	Colville	Republic Office	No	1,000	250		500				
R602	WA	03	Gifford Pinchot	Mt. St. Helens District Office	No	1,200			600				
R603	OR	02	Deschutes	NNVM Lava Lands VC II	No	430			395	340			260
R604	OR	05	Mt. Hood	Historic Structures	No	410			350				
R605	OR	02	Siskiyou	Scenic Illinois Reconstruction I	No	587	828	40	317	182	226	36	116
R606	OR	04	Siuslaw	Coastal CG/s Reconstruction	No	275	225		275				
R607	OR	02	Malheur	Allison Guard Station	Yes	400			400	365			365
R608	OR	04	Siskiyou	Agness Guard Station	Yes	390			390				
R609	OR	03	CRGNSA	Multnomal Falls Sprinkler System Rehab	No	500			500				
R610	OR	02	Umatilla	Jubilee Lake Project	No	130			85	155			100
R611	OR	03	Gifford Pinchot	Spirit Lake Overflow Spillway	No	1,220			1,220				
			Regionwide	CG Water/Sanitation	No	1,800			1,710				
			Regionwide	Minor Facility Projects	***	2,969			2,115				
REGION 6 TOTAL						\$ 12,211	\$ 1,303	\$ 40	\$ 8,857	\$ 1,042	\$ 226	\$ 36	\$ 841

Notes:

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- * Planning and Design (P&D) for capital improvement and deferred maintenance projects costing less than \$250,000.
- ** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.
- *** Capital improvement and deferred maintenance projects costing less than \$250,000.

FY 2004 Facilities Capital Improvements Projects
REGION 8- SOUTHERN REGION

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost			Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
						FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
			Regionwide	Planning/Design/Administration	*	No	500						
			Regionwide	Contract Admin/Change Orders/Modifications		No	255		150				
			Regionwide	Planning/Design/Administration	**	No	665		400	6,490	2,000	250	2,250
R801	KY	01	LBL	LBL Area bathhouse replacements		No	570		530				
R802	MS	01	Mississippi	Davis Lake Rec Area rehab		No	395	196	200				
R803	FL	03 & 06	Florida	Ocala Rec Areas bathhouses		No	770	90	665				
R804	AL	03	Alabama	Shoal Creek RD Office construction		No	805						
R805	LA	04	Kisatchie	Kisatchie RD Office		No	765		24				
R806	NC	10	N Carolina	Roan Mountain toilet / sanitaiton rehab		No	375		300				
R807	GA	11	Chatt-Ocon	Pocket Rec Area toilet		No	270		255				
R808	AR	04	Ouachita	Charlton accessibility rehab		No	325		160				
R809	AL	02	Alabama	Open Pond Campground rehab		No	695		255				
R810	TX	02	Texas	Sam Houston RD Office		No	695		151				
R811	TN	02	Cherokee	Indian Boundary Rec Area rehab		No	650		550				
R812	NC	11	N Carolina	Appalachian RD Office		No	740						
R813	VA	06	GW-Jeff	Cave Mountain Lake water system		No	295		100				
R814	SC	05	FM-Sumter	Sedalia Campground rehab		No	385		100				
R815	AR	03	Ozark-St.F	Wedington Rec Area rehab		No	615		575				
R816	VA	06	GW-Jeff	Lee RD Office & Workcenter		No	2,250						
R817	TN	01	Cherokee	Rock Creek Rec Area rehab		No	280		250				
R818	TN	01	Cherokee	Cardens Bluff Rec Area rehab		No	290		270				
R819	LA	04	Kisatchie	Caney Lakes Rec Area rehab		No	399		375				
			Regionwide	Minor Facility Projects - Health & Safety	***	Yes	2,830		1,510				
			Regionwide	Minor Facility Projects- Water & Sanitation	***	No	1,550		1,065				
REGION 8 TOTAL						\$ 17,369	\$ 286	\$ -	\$ 7,885	\$ 6,490	\$ 2,000	\$ 250	\$ 2,250

Notes:

¹ Capital Improvement Projects with Phases in Prior Years that in Total Exceed \$250k.

* Planning and Design (P&D) for capital improvement and deferred maintenance projects costing less than \$250,000.

** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.

*** Capital improvement and deferred maintenance projects costing less than \$250,000.

FY 2004 Facilities Capital Improvements Projects
REGION 9- EASTERN REGION

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost FACILITY	ROAD	TRAIL	Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
										FACILITY	ROAD	TRAIL	
			Regionwide	Contract Admin/Change Orders		843							
			Regionwide	Planning and Design	*	452							
			Regionwide	Planning and Design	**	451				7,400	6,750	65	26
R901	MN	8	Superior	Ely Seaplane Base Office Modification	1 Yes	146			124				
R902	MN	08	Superior	Fall Lake Rec Area	No	2,426	60		109				
R903	VT	01	Green Mtn	Hapgood Pond Rec Area	No	293			11				
			Regionwide	Minor Facility Projects	***	1,485							
REGION 9 TOTAL						\$ 6,096	\$ 60	\$ -	\$ 244	\$ 7,400	\$ 6,750	\$ 65	\$ 26

Notes:

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- ** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.
- *** Capital improvement and deferred maintenance projects costing less than \$250,000.

FY 2004 Facilities Capital Improvements Projects
REGION 10- ALASKA REGION

(All amounts are in thousands of dollars.)

(All amounts are in thousands of dollars.)														
									Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost	
ID	State	Cong District	Forest	Project Name	Fire Fac?	FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL		
			Regionwide	Planning and Design	*	No	100							
			Regionwide	Planning and Design	**	No	412	25	25	212	3,251	204	184	826
R1001	AK	At Large	Chugach	Childs Glacier Rec Area	No		483	390	111	354				
R1002	AK	At Large	Tongass	Juneau Administrative Housing Phase I	No		1,051	256		197				
R1003	AK	At Large	Tongass	Juneau Administrative Housing Phase II	Yes		552							
R1004	AK	At Large	Tongass	ANM/JRD Collocated Admin Facilities Phase I	No		619			102				
R1005	AK	At Large	Tongass	ANM/JRD Collocated Admin Facilities Phase II	No		2,419			175				
			Regionwide	Minor Facility Projects	***	No	427			336				
REGION 10 TOTAL						\$ 6,063	\$ 671	\$ 136	\$ 1,376	\$ 3,251	\$ 204	\$ 184	\$ 826	

Notes:

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- ** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.
- *** Capital improvement and deferred maintenance projects costing less than \$250,000.

**FY 2004 Facilities Capital Improvements Projects
PACIFIC NORTHWEST STATION**

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost			Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
						FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
			Stationwide	Planning and Design	*	31							
S001	OR	02		LaGrande Lab AC System Reconstruction	No	250			250				
S002	WA	03		Olympia Lab HVAC System Reconstruction	No	499			499				
			Stationwide	Minor Facility Projects	***	378			250				
PNW TOTAL						\$ 1,158	\$ -	\$ -	\$ 999	\$ -	\$ -	\$ -	\$ -

**FY 2004 Facilities Capital Improvements Projects
PACIFIC SOUTHWEST STATION**

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost			Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
						FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
			Stationwide	Planning and Design	*	31							
S0014	HI			IPIF Headquarters Bldg		1,000							
			Stationwide	Minor Facility Projects	***	320			200				
PSW TOTAL						\$ 1,351	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -

Notes:

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- ** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.
- *** Capital improvement and deferred maintenance projects costing less than \$250,000.

FY 2004 Facilities Capital Improvements Projects
ROCKY MOUNTAIN RESEARCH STATION

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost			Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
						FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
			Stationwide	Planning and Design	*	44							
S005	AZ	02		Fort Valley Stabilizations and Rehabilitation	No	443			443				
S008	NE	01		National Agroforestry Center HVAC System Replacement	No	302			151				
S013	SD	At Large		New Lab - Rapid City	No	2,000							
			Stationwide	Minor Facility Projects	***	176			100				
RMRS TOTAL						\$ 2,965	\$ -	\$ -	\$ 694	\$ -	\$ -	\$ -	\$ -

FY 2004 Facilities Capital Improvements Projects
NORTH CENTRAL STATION

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost			Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
						FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
			Stationwide	Planning and Design	*	31							
S009	MI	11		Houghton Rhizotron	No	537							
S010	WI	07		Field Lab Aspen F.A.C.E. Experiment	No	443							
S011	MO	08		Sinkin Field Laboratory	No	520							
			Stationwide	Minor Facility Projects	***	175			100				
NC TOTAL						\$ 1,706	\$ -	\$ -	\$ 100	\$ -	\$ -	\$ -	\$ -

Notes:

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- ** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.
- *** Capital improvement and deferred maintenance projects costing less than \$250,000.

**FY 2004 Facilities Capital Improvements Projects
NORTHEASTERN STATION**

(All amounts are in thousands of dollars.)

(All amounts are in thousands of dollars.)														
										Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
ID	State	Cong District	Forest	Project Name	Fire Fac?	FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL		
S003	WV	01	Stationwide	Planning and Design	*	31								
				Parsons Roof and HVAC Replacement	No	415			250					
			Stationwide	Minor Facility Projects	***	437			200					
NE TOTAL						\$ 883	\$ -	\$ -	\$ 450	\$ -	\$ -	\$ -	\$ -	

**FY 2004 Facilities Capital Improvements Projects
SOUTHERN RESEARCH STATION**

(All amounts are in thousands of dollars.)

(All amounts are in thousands of dollars.)													
									Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
ID	State	Cong District	Forest	Project Name	Fire Fac?	FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
S012	SC	06	Stationwide	Planning and Design	*	44							
				Soil and Water Lab Expansion	No	515			200				
			Stationwide	Minor Facility Projects	***	437			200				
				SRS TOTAL		\$ 996	\$ -	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ -

Notes:

- ¹ Capital Improvement Projects with Phases in Prior Years that in Total Exceed \$250k.
- * Planning and Design (P&D) for capital improvement and deferred maintenance projects costing less than \$250,000.
- ** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.
- *** Capital improvement and deferred maintenance projects costing less than \$250,000.

FY 2004 Facilities Capital Improvements Projects
FOREST PRODUCTS LABORATORY

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost			Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
						FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
			Stationwide	Planning and Design	*	31							
S004	WI	02		Repair Roads and Grounds	No	665			504				
S006	WI	02		Building Exterior Repairs, B1	No	1,172			1,042				
			Stationwide	Minor Facility Projects	***	640			450				
FPL TOTAL						\$ 2,508	\$ -	\$ -	\$ 1,996	\$ -	\$ -	\$ -	\$ -

FY 2004 Facilities Capital Improvements Projects
INTERNATIONAL INSTITUTE OF TROPICAL FORESTRY

(All amounts are in thousands of dollars.)

ID	State	Cong District	Forest	Project Name	Fire Fac?	FY 2004 Cost			Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
						FACILITY	ROAD	TRAIL		FACILITY	ROAD	TRAIL	
			Stationwide	Planning and Design	*	31							
S007	PR			Headquarters Building Deferred Maintenance and Improvements	No	923			500				
			Stationwide	Minor Facility Projects	***	87							
IITF TOTAL						\$ 1,041	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -

Notes:

- ¹ Capital Improvement Projects with Phases in Prior Years that in Total Exceed \$250k.
- * Planning and Design (P&D) for capital improvement and deferred maintenance projects costing less than \$250,000.
- ** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.
- *** Capital improvement and deferred maintenance projects costing less than \$250,000.

FY 2004 Facilities Capital Improvements Projects

	FY 2004 Cost				Amt. of Deferred Maintenance included in FY04 Cost	Outyear Cost (construction costs beyond FY 04)			Amt. of Deferred Maintenance included in Outyear Cost
	FACILITY	ROAD	TRAIL			FACILITY	ROAD	TRAIL	
TOTAL REGIONS	\$90,326	\$10,441	\$1,308		\$44,876	\$62,808	\$20,920	\$633	\$20,383
TOTAL STATIONS	\$12,608	\$ -	\$ -	\$ -	5,339	\$ -	\$ -	\$ -	-
TOTAL CAPITAL IMPROVEMENTS	\$102,934	\$10,441	\$1,308		\$50,215	\$62,808	\$20,920	\$633	\$20,383

Notes:

- ¹ Capital Improvement Projects with Phases in Prior Years that in Total Exceed \$250k.
- * Planning and Design (P&D) for capital improvement and deferred maintenance projects costing less than \$250,000.
- ** Planning and Design (P&D) for capital improvement and deferred maintenance projects costing more than \$250,000. Project specific details are provided in the associated Fact Sheets.
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